

Capital Project Detail

EXPENDITURES

COMMUNITY DEVELOPMENT (Continued)

BUILDINGS A/B RENOVATION	FY 2004 Allocation	\$ 451,000
	Planning Commission Ranking:	Unranked

This funding will allow for the renovation of two 25-year old buildings at the County Government Center - primarily for the modernization of HVAC and rest room facilities. Building A will house Planning and Development Management while Building B will house the Treasurer, Commissioner of Revenue, and the General Registrar.

COUNTY LIBRARY HVAC	FY 2004 Allocation	\$ 100,000
	Planning Commission Ranking:	Unranked

Funds are recommended to replace the software for the HVAC system at the Croaker library.

SPORTS STADIUM	FY 2004 Allocation	\$ 75,000
	Planning Commission Ranking:	Unranked

Planning money is being requested for the purposes of evaluating the feasibility of constructing a sports stadium at the District Parks Sports Complex. The stadium is now conceived to be modeled after regional stadiums in other localities with seating capacity for 4,000 and parking for 1,500. The primary purpose of this facility would be for high school athletic competition and a venue for other community events. Some kind of debt financing is envisioned for FY 2006, subject to conceptual agreement with the City of Williamsburg and the Williamsburg-James City County Schools.

VIDEO CENTER EQUIPMENT	FY 2004 Allocation	\$ 63,800
	Planning Commission Ranking:	Unranked

Ongoing modernization and replacement of video, sound, and lighting equipment at the community video center is anticipated. In addition, \$13,800 is included in FY 2004 to replace a camera at Building C in the Government Center.

PUBLIC SAFETY

PUBLIC SAFETY RADIO SYSTEM	FY 2004 Allocation	\$ -
	Planning Commission Ranking:	Unranked

James City and York Counties are planning to implement a regional 800-mhz radio system. A final determination of the total costs of such a system, to include tower sites, expansion, and enhancements to the County's dispatch center, repeater stations, mobile and hand-held radio units, mobile data terminals for public safety vehicles, and enhancements to the computer-aided dispatch system software, will be made in 2003, financed through a lease-purchase agreement. A final budget will be constructed and, if accepted, will be adopted by the Board of Supervisors at a later date.

REPLACEMENT AMBULANCE (C*)	FY 2004 Allocation	\$ 125,000
	Planning Commission Ranking:	Medium

The replacement ambulance scheduled for FY 2004, partially funded by grants, completes a five-year replacement schedule.

FIRE STATION 4 RENOVATIONS	FY 2004 Allocation	\$ 54,000
	Planning Commission Ranking:	Medium

Renovations are proposed for Fire Station Number 4 - Olde Towne Road - to modernize and upgrade the vehicle bays.

NOTES

A* Recreation grant has already been approved by the State for basketball courts and parking at the District Park Sports Complex (DPSC). The grant requires a local match.

B* Recreation grant has already been approved by the State for a looped greenway trail at the DPSC. It also requires a local match.

C* Fire Department will soon receive \$31,000 in grant funds that would be augmented by either another grant or other non-general fund monies.